LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 November 2008 to 28 February 2009

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Middleton Sissons 20mph zone Permission to construct the scheme and implement a 20mph Zone	Chief Highways Officer	3/11/08	Internal, and external consultation with Members, Emergency Services and Metro has taken place. Public consultation is ongoing.	None.	Director of City Development
Street Design Guide Approval of Supplementary Planning Document	Executive Board (Portfolio: Development and Regeneration)	5/11/08	Already carried out	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Proposed Leeds Arena, Selection of Preferred Development Proposal To select preferred developer / development process for the proposed Leeds arena	Executive Board (Portfolio: Development and Regeneration)	5/11/08	Arena Project Board and Yorkshire Forward	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Leeds Town and District Centres Programme- Oakwood Phase 2 Town and District Centre To approve expenditure for the Town and District Centre Regeneration Scheme as supported by Asset Management Group (AMG).	Executive Board (Portfolio: Development and Regeneration)	5/11/08		The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods
RFId Equipment in Libraries To seek authority to incur expenditure for £1,200,000 on the programme of installation of Radio Frequency Identification equipment in libraries.	Executive Board (Portfolio: Leisure)	5/11/08	N/A	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Future of the former Horsforth Library Executive Board is requested to give authority to spend in the amount of £895,000 in respect of the proposed refurbishment of the former Horsforth Library to provide a new Youth Services Centre in Horsforth and office accommodation for the WNW Area Management Team.	Executive Board (Portfolio: Development and Regeneration)	5/11/08	Ward Members, Deputy Executive Member for Learning, Asset Management Group, Directors of Environment & Neighbourhoods and the Children's Service.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Highways Maintenance Projects estimated to cost in excess of £5,000 for inclusion in the Highway Maintenance Capital Programme 2009/2010.	Chief Highways Officer	10/11/08	Each elected member will be consulted on the proposed streets in their ward during September 2008.	Report to the Director of City Development	Chief Highways Officer
To set Sport Centre prices for 2009/10 To agree Leisure Centre Prices for 2009/10	Chief Recreation Officer	17/11/08	Consultation with the Executive Member for Leisure	Report and comparison of prices with other providers and other councils	Chief Recreation Officer

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A653 Dewsbury Road Bus Priority Measures, Ring Road Beeston Park Bus Land Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	3/12/08	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Vision for Council Leisure Centres To consider proposals for future investment in Council Leisure Centres following the conclusion of a public consultation exercise.	Executive Board (Portfolio: Leisure)	3/12/08	The public, Area Committees, Youth Council, Citizens Panel and other key stake holders.	The report to be issued to the decision maker with the agenda for the meeting	Chief Recreation Officer

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Parks and Green Space Strategy To seek approval for the publication of the Parks and Green Space Strategy.	Executive Board (Portfolio: Leisure)	3/12/08	Extensive consultation has taken place throughout the development of the strategy with a range of stakeholders and members.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
A639 Arla Landslip To approve expenditure necessary to make the carriageway safe and keep this important link open to traffic.	Executive Board (Portfolio: Development and Regeneration)	3/12/08	N/A	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
City Centre Park In principle support for the development of a City Centre Park.	Executive Board (Portfolio: Leisure)	3/12/08	Members, Officers, CABE, Civic Trust	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Leeds Town and District Centres Programme - Headingley Town Centre Improvements To approve expenditure for the Headingley Town and District Centre Regeneration scheme as supported by Asset Management Group (AMG).	Executive Board (Portfolio: Development and Regeneration)	3/12/08		The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods
Leeds Local Development Framework Annual Monitoring Report Executive Board Approval of City Council recommendations for the Secretary of State's consideration.	Executive Board (Portfolio: Development and Regeneration)	3/12/08	Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Regional Spatial Strategy Review- Leeds City Council comments Executive Board's consideration of City Council's comments in response to the RSS Review consultation.	Executive Board (Portfolio: Development and Regeneration)	3/12/08	Via Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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City Centre Swimming To agree a capital contribution to the University of Leeds in return for public swimming access to their proposed new pool.	Executive Board (Portfolio: Leisure)	14/1/09		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
The City Varieties Music Hall Refurbishment Project Approve the incurring of expenditure for the proposed refurbishment	Executive Board (Portfolio: Leisure)	14/1/09	The Executive Member for Development and Regeneration and the Executive Member for Leisure.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Leeds Flood Alleviation Scheme: Design Guide & Vision To approve the Design Guide and Vision	Executive Board (Portfolio: Development and Regeneration)	14/1/09	There have been consultations with stakeholders and internally. Joint public consultations will be held in November 2008.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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UDP Review Saved Policies Executive Board Approval of City Council recommendations for the Secretary of State's consideration.	Executive Board (Portfolio: Development and Regeneration)	14/1/09	Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios	Executive Member
Central and Corporate	Councillor Richard Brett
Development and Regeneration	Councillor Andrew Carter
Environmental Services	Councillor Steve Smith
Neighbourhoods and Housing	Councillor John Leslie Carter
Leisure	Councillor John Procter
Children's Services	Councillor Stewart Golton
Learning	Councillor Richard Harker
Adult Health and Social Care	Councillor Peter Harrand
Leader of the Labour Group	Councillor Keith Wakefield
Leader of the Morley Borough Independent Group	Councillor Robert Finnigan
Advisory Member	Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.